

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**REFORMA**

**EAEPED-CA**

17-jul-17

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De 01/01/2017 Al 30/06/2017

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>						
<b>GASTO NO ETIQUETADO</b>	<b>112,339,060.30</b>	<b>20,679,217.01</b>	<b>133,018,277.31</b>	<b>63,470,788.38</b>	<b>63,470,788.38</b>	<b>20,997,497.78</b>
01 SERVICIOS ADMINISTRATIVOS	75,227,433.43	3,952,979.35	79,180,412.78	41,603,492.29	41,603,492.29	9,514,111.06
01-01 AYUNTAMIENTO	64,834,723.85	3,952,979.35	68,787,703.20	38,485,846.23	38,485,846.23	7,578,321.30
01-02 PRESIDENCIA	4,324,383.77	0.00	4,324,383.77	1,590,918.00	1,590,918.00	712,241.77
01-03 SECRETARIA MUNICIPAL	7,052,560.70	7,424,064.20	14,476,624.90	9,254,885.56	9,254,885.56	3,640,405.42
01-04 TESORERIA	1,160,362.11	0.00	1,160,362.11	236,581.85	236,581.85	376,316.00
01-05 OFICIALIA MAYOR	3,267,693.59	2,139,982.27	5,407,675.86	3,127,317.65	3,127,317.65	894,841.37
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	145,859.50	0.00	145,859.50	0.00	0.00	19,566.06
01-08 DIF MUNICIPAL	1,292,355.92	0.00	1,292,355.92	718,800.00	718,800.00	42,355.92
01-09 DIRECCION DE OBRAS PUBLICAS MUNICIPALES	4,947,912.78	0.00	4,947,912.78	2,477,915.82	2,477,915.82	0.00
01-10 OTROS	40,143,595.48	-5,611,067.12	34,532,528.36	19,336,580.16	19,336,580.16	1,892,594.76
02 SERVICIOS PUBLICOS	2,500,000.00	0.00	2,500,000.00	1,742,847.19	1,742,847.19	0.00
02-01 PROTECCION CIUDADANA	<b>10,392,709.58</b>	<b>0.00</b>	<b>10,392,709.58</b>	<b>3,117,646.06</b>	<b>3,117,646.06</b>	<b>1,935,789.76</b>
02-02 LIMPIA	1,392,443.83	0.00	1,392,443.83	459,000.00	459,000.00	733,163.83
02-03 MERCADOS	1,505,776.52	0.00	1,505,776.52	511,785.10	511,785.10	30,000.00
02-04 RASTROS	456,653.83	0.00	456,653.83	121,161.72	121,161.72	67,849.56
02-05 PANTEONES	608,118.28	0.00	608,118.28	84,595.20	84,595.20	40,556.00
02-06 AGUA POTABLE Y ALCANTARILLADO MUNICIPAL	90,972.76	0.00	90,972.76	42,007.80	42,007.80	0.00
02-07 ALUMBRADO PUBLICO	200,000.00	0.00	200,000.00	2,225.98	2,225.98	197,774.02
02-08 CALLES, PARQUES Y JARDINES	2,671,602.78	0.00	2,671,602.78	743,928.38	743,928.38	0.00
02-09 ASISTENCIA A LA SALUD	1,022,635.30	0.00	1,022,635.30	463,685.40	463,685.40	0.00
02-10 ASISTENCIA A LA EDUCACION	426,094.25	0.00	426,094.25	153,985.76	153,985.76	109,348.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 ECOLOGIA Y MEDIO AMBIENTE	980,789.52	0.00	980,789.52	348,916.48	348,916.48	431,403.32
02-15 CASA DE LA CULTURA	303,714.52	0.00	303,714.52	75,000.00	75,000.00	228,714.52
<b>GASTO ETIQUETADO</b>	<b>37,111,626.87</b>	<b>16,726,237.66</b>	<b>53,837,864.53</b>	<b>21,867,296.09</b>	<b>21,867,296.09</b>	<b>11,483,386.72</b>
01 SERVICIOS ADMINISTRATIVOS	37,111,626.87	-5,118,503.63	31,993,123.24	10,120,730.74	10,120,730.74	11,483,386.72



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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 UZIEL VAZQUEZ MARTINEZ

TESORERO

DIRECTOR DE OBRAS PUBLICAS

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 MELBIS HERNANDEZ HERNANDEZ

SINDICO